

County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020 (213) 351-5602

FESIA A. DAVENPORT Chief Deputy Director

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Fifth District

November 24, 2014

To:

Supervisor Don Knabe, Chairman

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky Supervisor Michael D. Antonovich

From:

Philip L. Browning

Director

NOTIFICATION OF EXTENSION OF THE COMMUNITY TREATMENT FACILITY SERVICES **CONTRACTS**

This is to notify the Board that the Chief Probation Officer, Mental Health Director and I have used Board delegated authority, as adopted by the Board on December 10, 2013, to extend the Community Treatment Facility (CTF) Services contracts with Star View Children and Family Services, Inc., and Vista Del Mar Child and Family Services. This is the first of four options to extend the term of these contracts for one year, effective January 1, 2015 through December 31, 2015. The annual cost of the contracts is \$2,283,000, financed using 25.32 percent (\$578,000) State revenue passed through DMH directly to DCFS, 60.40 percent (\$1,379,000) net County cost (NCC) funds budgeted through DCFS' Assistance Payments. 4.38 percent (\$100,000) NCC remitted by Probation, and 9.90 percent (\$226,000) NCC in State realignment funds remitted through DCFS.

CTF Services contractors provide care and treatment to Seriously Emotionally Disturbed (SED) dependent children in the only secure residential group settings in Los Angeles County outside of psychiatric hospitals.

If you have any questions or need additional information, you may call me at (213) 351-5607, or your staff may contact Aldo Marin, Board Liaison, at (213) 351-5530.

PLB:CMM:EM LTI:KAF:fc

Chief Executive Officer C: County Counsel

Executive Officer, Board of Supervisors

Chief Probation Officer

Director, Department of Mental Health

"To Enrich Lives Through Effective and Caring Service"